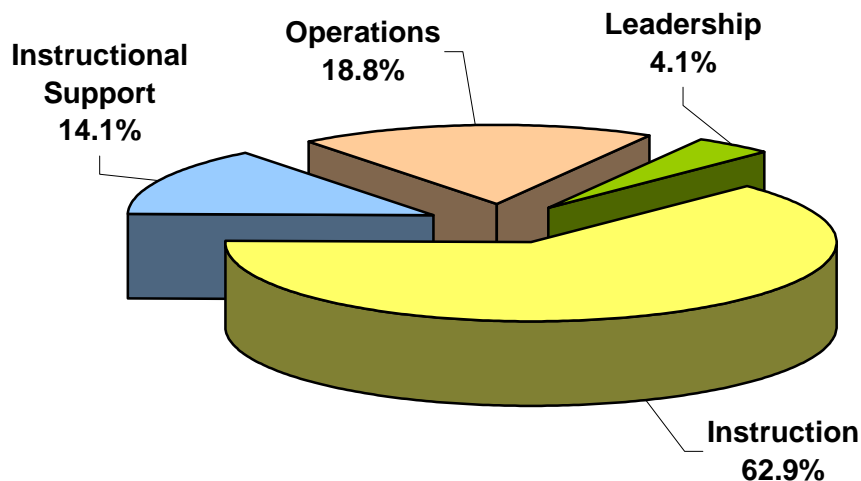
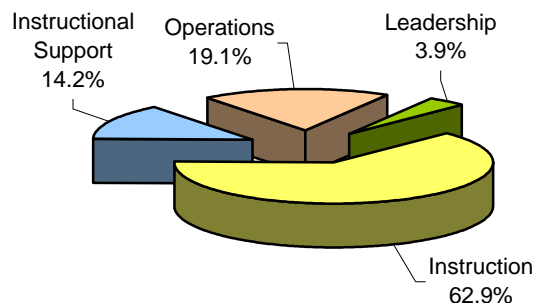


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 668	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,426,443	\$5,129	62.9%
Instructional Support	\$770,453	\$1,153	14.1%
Operations	\$1,025,547	\$1,535	18.8%
Leadership	\$223,884	\$335	4.1%
School Operating Expenditures	\$5,446,327	\$8,153	100.0%